

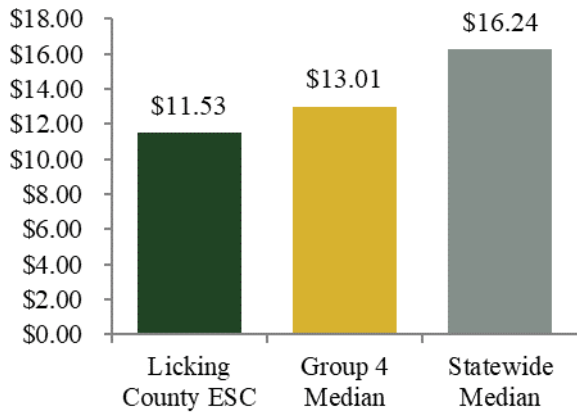
# Licking County ESC Profile

Operating Revenue:  
**\$9,799,534**

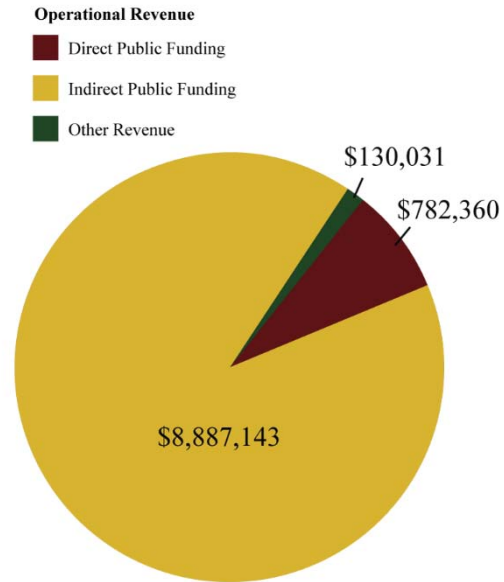
Expenditures:  
**\$10,162,360**

FTEs:  
**160.50**

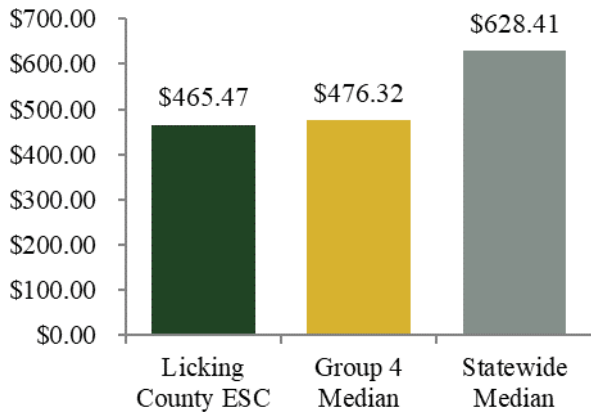
Revenue Generation Ratio



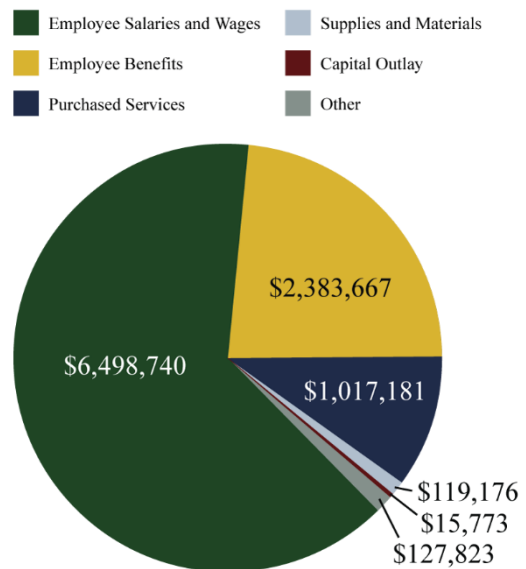
Total Revenue by Source



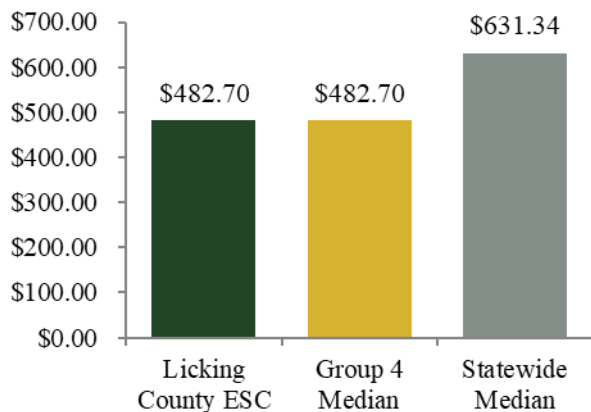
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



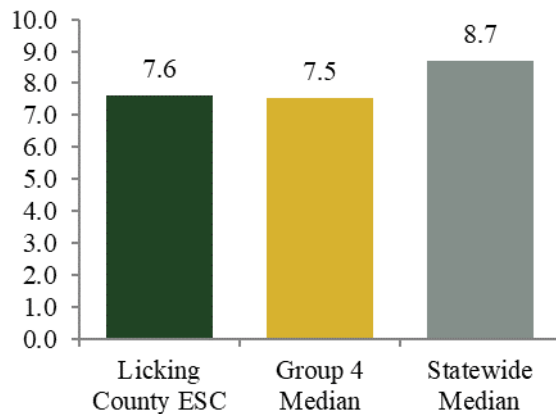
## Licking County ESC Profile (contd)

Operating Revenue:  
**\$9,799,534**

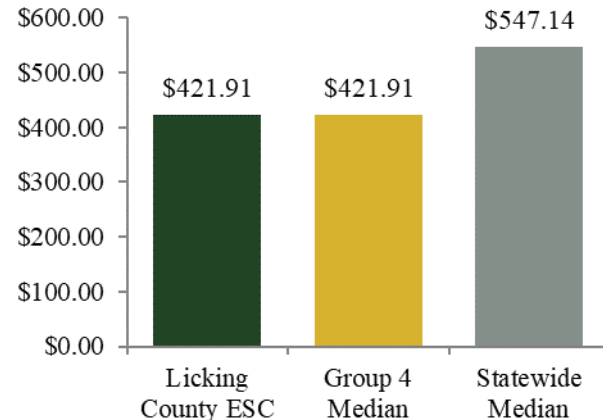
Expenditures:  
**\$10,162,360**

FTEs:  
**160.50**

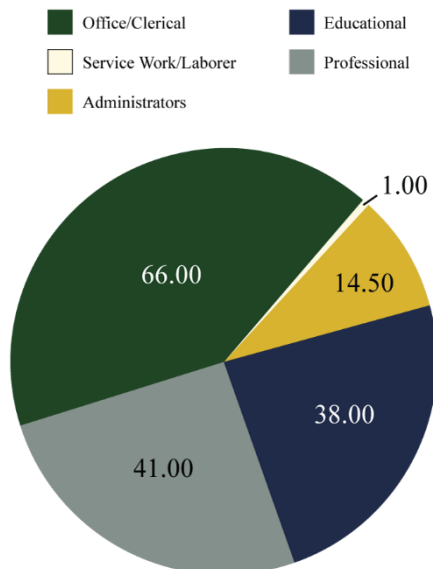
FTEs per 1,000 Students



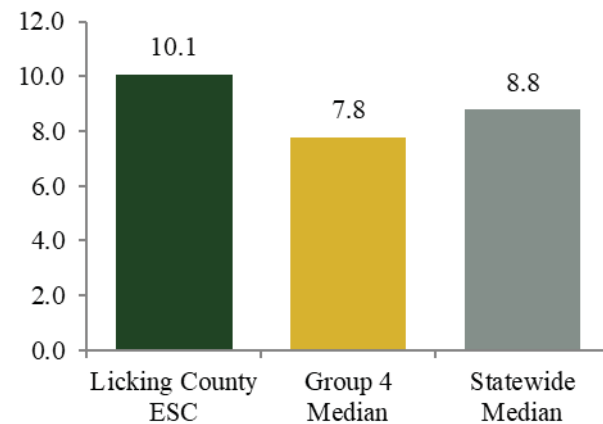
Personnel Cost per Student



FTEs by Category



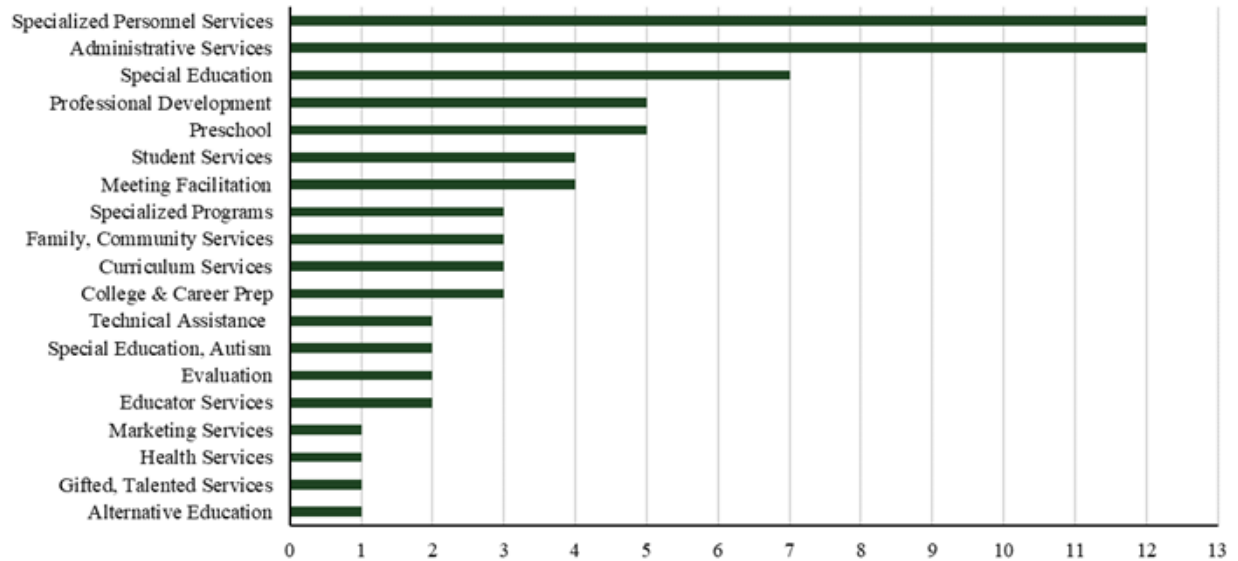
Non-administrative Staff per Administrator



## Licking County ESC Profile (contd)

|  |                                      |                        |
|--|--------------------------------------|------------------------|
| Operating Revenue:<br><b>\$9,799,534</b> | Expenditures:<br><b>\$10,162,360</b> | FTEs:<br><b>160.50</b> |
|--|--------------------------------------|------------------------|

### Services Offered by Category



### Member District Data

| Member District Name  | Student Enrollment | District Type |
|-----------------------|--------------------|---------------|
| Granville EVSD        | 2,399              | 6             |
| Heath CSD             | 1,618              | 4             |
| Johnstown-Monroe LSD  | 1,504              | 3             |
| Lakewood LSD          | 1,867              | 4             |
| Licking Valley LSD    | 1,965              | 3             |
| Newark CSD            | 6,253              | 7             |
| North Fork LSD        | 1,564              | 2             |
| Southwest Licking LSD | 3,883              | 5             |